

14. **REPORT: Community STBG Account Update**..... Page 16
 - Report on the communities’ current STBG account balances.
15. **Next Meeting Date**
 - Approval of the next meeting date for 9:30 a.m., Thursday May 18, 2023, hybrid meeting.
16. **Adjournment**

Virtual login information is available on the following page.

Please join my meeting from your computer, tablet or smartphone.

<https://global.gotomeeting.com/join/137556989>

You can also dial in using your phone.

United States (Toll Free): [1 866 899 4679](tel:18668994679)

Access Code: 137-556-989

March 2023
Item No. 12

ISSUE: CIRTPA Dues Discussion

REPORT: Report on the current due structure for CIRTPA.

BACKGROUND:

The current dues for CIRTPA are \$0.13 per person. Dues have been \$0.13 for the last 15 years since fiscal year 2007. As part of the FFY 2024 UPWP draft development, staff calculated that it would cost \$0.235 per person for CIRTPA to utilize all its planning dollars and meet the upcoming staffing needs for the year. There are several factors that contribute to the need for increased dues.

- The Staffing costs have increased since 2007, but especially in the last few years
- CIRTPA will begin updating the LRTP this upcoming fiscal year, which will require additional staffing hours
- As it will be discussed during the next agenda item, there will be additional staffing hours required to administer the SS4A grant and safety plan development process

The current UPWP includes this new rate and there are several options that can be utilized to bring the rate up as needed.

- CIRTPA could introduce smaller increases in dues so that eventually CIRTPA would have enough local match. Reserve funding could be used to make up the shortfall in the interim. Potentially 2 or 3 cents a year
- CIRTPA could increase local match up to the needed amount for the next fiscal year
- CIRTPA could utilize a combination of increasing local match and utilizing STBG funding for planning items
- CIRTPA could keep local funding levels the same

RECOMMENDATION:

None. Report and discussion only.

STAFF CONTACT:

Andrew Collings, acollings@dmampo.org;
(515) 334-0075.

March 2023
Item No. 13

ISSUE: Statewide TAP Funding Update

REPORT: Report on the CIRTPA TAP fund application process.

BACKGROUND:

The Iowa DOT announced at the most recent MPO/RPA Quarterly meeting on March 22 that they had received additional guidance and direction from FHWA on TAP funding. Information includes:

- Updated application materials will be sent by the DOT to RPAs
- Statewide TAP funding will likely be solicited later this year
- Safe Routes to School funding will now be directly eligible to apply for through the Statewide TAP process for up to 80% of the project cost. There will be a cap placed on the amount of SRTS funding available
- State priority areas will need to be incorporated into the RPA TAP scoring/review process
- Nonprofits are now eligible to apply for TAP funding

Additional information will be made available by the Iowa DOT at a future date.

RECOMMENDATION:

None. Report and discussion only.

STAFF CONTACT:

Andrew Collings, acollings@dmampo.org;
(515) 334-0075.

March 2023
Item No. 14

ISSUE: Community STBG Account Update

REPORT: Report on communities' current STBG account balances.

BACKGROUND:

MPO staff will provide a report detailing projects programmed with RPA STBG funding and the account balances for communities receiving an STBG allocation.

[Click here for a copy of CIRTPA's Community STBG Account Report.](#)

RECOMMENDATION:

None. Report and discussion only.

STAFF CONTACT:

Andrew Collings, acollings@dmampo.org
(515) 334-0075